RUSA PROJECT SUMMARY

Total Fund Allocation: 2 Crore

PROPOSAL I: CONSTRUCTION

Sl. No.	Item	Estimated Cost (Rs in lakhs)
1	Construction of Building for Central Computer Lab , Malayalam Research Room & Seminar Hall	**80.60**
2	Construction of Gents & Ladies Toilet	
3	Construction of Store Room for Physical Education Department.	
(Total: Rupees Eighty Lakhs Sixty Thousand Only)		

PROPOSAL II: RENOVATION

Sl. No.	Item	Estimated Cost (Rs in lakhs)
1	Extension of Office Building	**59.40**
2	Renovation of Pond	
3	Construction of Store Room for Physical Education Department.	
4	Renovation of Herbal garden	
5	Setting up of IQAC, Vice Principal & PTA room	
6	Renovation of Examination Hall	
(Total: Rupees Fifty nine Lakhs Forty Thousand Only)		

PROPOSAL III: PURCHASE

Sl. No.	Item	Estimated Cost (Rs in lakhs)
1	Computer Systems, software, Network equipment & Online UPS	**60.000**
2	Library Upgradation – LCD Projector, Split AC,	
3	General – Bio-gas Plant, Water Purifier, Xerox Machines, 3 in one Printers, Whiteboards, Waste Management	
4	Security Cameras, Sound System, Heritage Museum Antiques	

GRAND TOTAL = RS. 2 CRORE

RUSA - MALAYALAM RESEARCH CENTER

COLLEGE MASTER PLAN – KIIFB - PROJECT SUMMARY

Total fund allocation =

Sl. No.	Description	Estimated Cost (Rs in lakhs)
1	Academic Block – Double storeyed with class rooms, laboratories, seminar hall, etc.	420.00
2	Football Field – 100m x 70m	73.00
3	Synthetic Tennis Court – 120ft x 60ft	13.00
4	Library Augmentation, Centralised computer Facility & modernised laboratory	214.00
(TOTAL: RUPEES SEVEN CRORE TWENTY LAKHS ONLY)		**720.00**

NEW ACADEMIC BLOCK

SYNTHETIC TENNIS COURT

NEW PLAY GROUND

OTHER IFRASTRUCTURAL DEVELOPMENTS

WOMEN'S HOSTEL

Total cost: 1,28,000,00 (Rupees One Crore Twenty Eight Lakhs Only)

INDOOR STADIUM

TOTAL COST: RS. 11.8 CRORES

Construction of the Multi-purpose Indoor Stadium is under progress. The stadium is having gallery on all sides with capacity to accommodate 5000 spectators. The stadium also has 8 rooms for accommodating players and officials. The stadium has the facilities to organise state and national level competitions in events such as Basketball, Badminton, volleyball, Handball, Boxing, Wrestling, Judo etc.